

# FISCAL NOTE

**Bill #:** SB0183

**Title:** Revise agricultural seed dealers laws

**Primary**

**Sponsor:** Linda Nelson

**Status:** As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$23,000	\$23,000
<b>Revenue:</b>		
State Special Revenue	\$23,000	\$23,000
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

## Fiscal Analysis

### ASSUMPTIONS:

1. Currently, 35 out-of-state seed labelers pay a license fee of \$50. SB 183 increases the fee by \$130 which will generate new revenues of \$4,600.
2. Currently, 30 out-of-state seed dealers pay a license fee of \$50. SB 183 increases the fee by \$310 which will generate new revenues of \$9,300.
3. Assessment of 25 cents per \$100 in gross sales of agricultural seed by out-of-state dealers selling seed to unlicensed persons will result in estimated revenues of \$9,100.
4. The Department of Agriculture will hire a 0.50 FTE, grade 14, Agriculture Specialist on July 1, 1999, to help in the implementation of this bill. The new revenue generated by this bill will be sufficient to fund the new position, plus pay for operating expenses for the position. It is the desire of the department to hire full time position, but that would require the coordination of the passage of SB181 and SB182, bills requiring the approval of the electorate.

(continued)

5. The Legislative Council has determined that an increase in a fee affecting only out-of-state entities is exempt from CI – 75.

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
FTE	0.50	0.50
<u>Expenditures:</u>		
Personal Services	\$15,900	\$15,900
Operating Expenses	<u>7,100</u>	<u>7,100</u>
TOTAL	\$23,000	\$23,000
<u>Funding:</u>		
State Special Revenue (02)	\$23,000	\$23,000
<u>Revenues:</u>		
State Special Revenue (02)	\$23,000	\$23,000
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	\$0	\$0